

University High School Boosters Meeting

5/8/2024

- Agenda:**
- Welcome/Call to Order
 - Administration Report (Andrea Markert)
 - Resource Review
 - Officer and Administration Reports
 - Committee Chair Messages & Reports
 - Old Business
 - New Business
 - Adjourn

Notes

Call to order/Roll call

Meeting called to order by Tim King at 6:30 on May 8, 2024.

Officer Reports

President Jennifer McDade	<ul style="list-style-type: none">• Tim King led the meeting.
VP Tim King	<ul style="list-style-type: none">• Thank you to Jen for all your hard work as President this year!• Looking for a vice president. We need 4 officers
Secretary Angie Reedy	<ul style="list-style-type: none">• April meeting minutes have been posted online and need to be approved. Shannon Moreland motioned to approve the minutes. Amy Westbrook seconded the motion and minutes were approved.
Treasurer Shannon Moreland	<ul style="list-style-type: none">• See treasurer report attached at the end of this document.• Expenses from After Prom are still coming in. Perhaps some more conversations will happen to reign in some future expenses.• Will be requesting committee heads to send budgets over the summer.
Resource Review Chris Grieshaber	Funding Requests <ul style="list-style-type: none">• <u>Advanced Strength Weight Training PE Classes and All Athletics</u> (Steve Evans) This equipment will be used by up to 200 students.• Glute/Hamstring Lifting Machine Barbell (x5)• Each barbell is approximately \$250.00. We need 5 barbells. These new barbells will help replace 2 current bars that are bent, 1 bar that is broken, and the other 3 new barbells will be used for lifting on the open spaces of the weight room. The current practice is that we take the barbells from the racks to move them in order to complete the lifts. These new barbells will be used without students removing and using the barbells that are on each rack. This will allow more lifts to occur at the same time. The Glute/Hamstring machine is a needed piece of equipment. This will cost \$650. We currently do not have a machine in the weight room that will help strengthen these muscle groups in a safe manner.

	<ul style="list-style-type: none"> • Although this is a cocurricular request there is money left that we are hoping to donate now at the end of the year. • Angela Null made a motion to give \$4,000 - \$2000 to Steve for the weightlifting request and \$2,000 to Andrea per her request for equipment for live streaming events. Megan Brent seconded the motion. The motion unanimously passed. We plan to invite representatives who have benefited from these purchases to future meetings. • Suggestions for future funding – subsidize the freshmen t-shirts. Also subsidize the Cash Cart.

Administration Report (*Andrea Markert – Principal*)

- Last week for Seniors. 5/29 is the last day of school.
- Please review the Steve Evans request and another request is that U-High has previously borrowed equipment for live streaming from ISU. We no longer have that connection so need to purchase a camera for \$1500.
- Enrollment breakdown from this year - Accepted 160 freshmen, 158 said yes right away. 32 applications were received for upperclassmen. No upperclass spots are open yet.
- More details about graduation are coming out in this week’s Sunday letter.
- All extra food from After Prom went to the snack cart.

Committee Reports

Counseling Center Updates <i>Courtney O’Connor</i>	
After-Prom <i>Carrie Kieser</i>	Purpose: After-Prom provides a safe place for the students to go after the dance. <ul style="list-style-type: none"> •
Fundraiser for After Prom <i>Joan Pacetti</i> <i>Terry Ogunleye</i>	Purpose: To plan and execute the Cash Bash event. - THIS YEAR'S GOAL WILL NOT ONLY BUT TO HELP TO SUPPORT THE PROM BUT ALSO TO WORK AS An ALL-OVER FUNDRAISER FOR BOOSTERS WHICH SUPPORTS ALL UHIGH CO-COORICULARS <ul style="list-style-type: none"> •
Gold Rush Raffle <i>Megan Brent</i> <i>Kim Ekhoﬀ</i>	Purpose: To coordinate the raffle which is one of Boosters largest fundraisers. <ul style="list-style-type: none"> • 2 more giveaways through 4/30 giveaway \$1800 has been donated back. • We will send checks to those who haven’t responded to the winning emails. • Would like to send a physical letter about Gold Rush.
Directory <i>Aslihan Spaulding</i>	Purpose: To provide a listing of all U-High students & families for reference. <ul style="list-style-type: none"> •
Faculty/Staff Appreciation (FSA) <i>Tara Kruger,</i> <i>Amanda Esparza,</i> <i>Amanda Fisher</i>	Purpose: To provide meals and gifts to the faculty/staff to show our appreciation. This may include late start breakfasts, parent-teacher conference dinner, and freshman testing dinner. Additionally, gifts will be provided at the holidays and teacher appreciation week. <ul style="list-style-type: none"> •
Homecoming game dinner with Alumni Association <i>Felicia Goodman</i>	Purpose: Connecting with Alumni and building a sense of community <ul style="list-style-type: none"> •

Hospitality Sudha Bodavula	Purpose: To provide a welcoming environment along with food/drink for our 3 hosting events: 1) Open House in September, 2) Prospective Student Open House (usually in January), and 3) Freshman Testing in April •
Hospitality (For Dances) Amie Kincaid, Michele Mathieson	Purpose: To provide hospitality to our dances (back to school, black-light, and Class Night dances) •
Spirit-Wear Amy Westbrook Angela Null	Purpose: The purpose is to sell spirit wear and take proceeds to boosters as well as to promote U-High spirit in the community. • Online sales early June • Registration July!! In person and freshman pick up • Bringing on Erin Easter as another co-chair for 2024 2025 school year • Sold Spirit wear at Freshmen testing and sold a lot of freshmen shirts. • Need a new credit card option.
Recognition – Good for U Award	Purpose: The purpose of the Good for U Award is to recognize a student for contributions made outside of traditional academic and sports accolades. This may include acts of kindness, outstanding effort, resolution of issues, etc. Nominations may also be done for teachers & administrators for their contributions. •
Website/social media Kelli Kiefer	Purpose: To ensure we have a positive presence & info available on our website. •

Representative Reports – Sharing for recognition and support from the Boosters

Band	•
Choir	•
Dance	•
Orchestra	•
Orchesis	•
Speech	•
Theater	•
Sports/Clubs	•
STEM	•
Girls Golf	•
Cheer	•
Boys Soccer	•
Girls Swimming	•
Boys Football	•
Boys Wrestling	•
Girls Tennis	•
Girls Softball	•

Old Business

None

New Business

Officers will stay next year. We have an open position for Vice President.

Next meeting – September at 6:30 – Wednesday --- Library

Adjourn

- The motion to close was made Shannon Moreland and Megan Brent seconded the motion. The meeting was adjourned.

Attendees: Tim King, Shannon Moreland, Andrea Markert, Angela Null, Bunny King, Megan Brent, Chris Grieshaber, Amy Westbrook

Treasurers Report: See report below.

University High School Booster Club													
Treasurer Report													
SY 2023-2024													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
	7/1/2023	8/1/2023	9/1/2023	10/1/2023	11/1/2023	12/1/2023	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	
Bussey Account Balance	\$34,011.23	\$40,212.23	\$45,198.63	\$52,741.64	\$48,340.77	\$48,162.77	\$50,715.15	\$48,960.89	\$47,757.57	\$46,803.85	\$37,127.53	\$37,127.53	\$34,011.23
Income													
Gold Rush	\$ 3,400.00	\$ 5,350.00	\$ 1,225.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,975.00
Spirit Wear	\$ 2,794.00	\$ 871.00	\$ 5,506.00	\$ 1,058.00	\$ -	\$ 1,043.00	\$ -	\$ 248.00	\$ 3.00	\$ -	\$ -	\$ -	\$ 11,523.00
Freshmen Shirts	\$ -	\$ -	\$ 2,772.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,772.00
Voided Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Homecoming Social	\$ -	\$ -	\$ 323.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323.00
Cash Bash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Funding	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.00
Income Total	\$ 6,219.00	\$ 6,221.00	\$ 9,826.00	\$ 1,058.00	\$ -	\$ 1,043.00	\$ -	\$ 248.00	\$ 3.00	\$ -	\$ -	\$ -	\$ 24,618.00
YTD	\$ 6,219.00	\$ 12,440.00	\$ 22,266.00	\$ 23,324.00	\$ 23,324.00	\$ 24,367.00	\$ 24,367.00	\$ 24,615.00	\$ 24,618.00	\$ 24,618.00	\$ 24,618.00	\$ 24,618.00	\$ 24,618.00
Expenses													
Gold Rush	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 125.00	\$ 125.00	\$ 50.00	\$ -	\$ 50.00	\$ 75.00	\$ -	\$ -	\$ 825.00
Spirit Wear	\$ 18.00	\$ 853.00	\$ -	\$ 4,325.00	\$ -	\$ -	\$ 1,192.00	\$ -	\$ -	\$ 452.00	\$ -	\$ -	\$ 6,840.00
Freshmen Shirts	\$ -	\$ -	\$ 2,024.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,024.00
Booster Mailing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,176.00	\$ -	\$ -	\$ -	\$ -	\$ 1,176.00
Homecoming Social	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Requests	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Bash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Credit Card Expenses	\$ -	\$ 181.60	\$ 202.99	\$ 209.16	\$ 53.00	\$ 50.32	\$ 62.89	\$ 50.32	\$ 50.32	\$ 149.32	\$ -	\$ -	\$ 1,009.92
Admin/Office Expenses	\$ -	\$ -	\$ 56.00	\$ 275.00	\$ -	\$ -	\$ -	\$ 215.00	\$ 26.40	\$ -	\$ -	\$ -	\$ 672.40
After Prom Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
Bussey Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expense Total	\$ 18.00	\$ 1,234.60	\$ 2,282.99	\$ 5,009.16	\$ 178.00	\$ 175.32	\$ 1,304.89	\$ 1,441.32	\$ 126.72	\$ 9,676.32	\$ -	\$ -	\$ 21,447.32
YTD	\$ 18.00	\$ 1,252.60	\$ 3,535.59	\$ 6,544.75	\$ 8,722.75	\$ 8,898.07	\$ 10,202.96	\$ 11,644.28	\$ 11,771.00	\$ 21,447.32	\$ 21,447.32	\$ 21,447.32	\$ 21,447.32
Income: Faculty Appreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,684.70	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ 1,804.70
Expense: Faculty Appreciation	\$ -	\$ -	\$ -	\$ 449.71	\$ -	\$ -	\$ 459.37	\$ -	\$ 950.00	\$ -	\$ -	\$ -	\$ 1,859.08
Balance: Faculty Appreciation	\$772.87	\$772.87	\$772.87	\$323.16	\$323.16	\$2,007.86	\$1,548.49	\$1,548.49	\$718.49	\$718.49	\$718.49	\$718.49	\$718.49
	7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	
Bussey Account Balance	\$40,212.23	\$45,198.63	\$52,741.64	\$48,340.77	\$48,162.77	\$50,715.15	\$48,960.89	\$47,757.57	\$46,803.85	\$37,127.53	\$37,127.53	\$37,127.53	\$37,127.53
Heartland After Prom - Beginning	\$9,896.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$6,806.95	\$6,165.08		\$10,165.33
Funding										9,000.00			
Ticket Sales											6,695.25		
After Prom Purchases		2,690.00							400.00	9,641.87	2,695.00		
Heartland After Prom - Ending	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$7,206.95	\$6,806.95	\$6,165.08	\$10,165.33		\$10,165.33
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate		
BSU Foundation Account - Beginning		\$11,412.87	\$14,972.87	\$14,542.87	\$14,467.87	\$11,957.87	\$11,757.87	\$11,757.87	\$9,757.87	\$9,757.87	\$9,332.87	\$14,792.87	\$11,612.87
Additions		\$ 3,560.00	\$ 70.00		\$ 40.00						\$ 5,610.00		\$ 9,280.00
Grant Requets			\$ 500.00		\$ 2,500.00			\$ 1,500.00					\$ 4,500.00
Other Transfers Out (i.e Gold Rush)				\$ 75.00	\$ 50.00	\$ 200.00		\$ 500.00		\$ 425.00	\$ 150.00		\$ 1,400.00
BSU Foundation Account - Ending		\$14,972.87	\$14,542.87	\$14,467.87	\$11,957.87	\$11,757.87	\$11,757.87	\$9,757.87	\$9,757.87	\$9,332.87	\$14,792.87	\$14,792.87	\$14,792.87
										Actual	Estimate		