

University High School Boosters Meeting

5/10/2023

- Agenda:**
- Welcome/Call to Order
 - Funding Requests
 - Officer and Administration Reports
 - Administration Report (Andrea Markert)
 - Committee Chair Messages & Reports
 - Old Business
 - New Business
 - Adjourn

Notes

Call to order/Roll call

Meeting called to order by Angela Null at 6:30 on May 10, 2023.

Officer Reports

President
Angela Null

- My Last Meeting as President! Thanks to the U High administration, staff, coaches, families, and most of all the other active Boosters Members for the opportunity to serve these past two years on the Boosters Executive Team. I have learned a lot about Lab Schools, ISU, U High, and have been impressed by the dedication of the U High Leaders – both faculty and students. Most of all I am grateful for all the relationships which have been made by getting involved and working with all of you. Thank all for being part of this year's efforts and for making this community so successful.
- Here are some highlights, in my view, of the great work Boosters accomplished in 2022 – 2023
 - Returned to the Library!!
 - Had some great guest speakers – Wilma Bates, Dr. Jones (twice), Dr. Fitzgerald.
 - Leveraged experience – Beth Sauser, Carrie Kieser, Joan Pacetti, Terry Ogunleye, Michelle Cervantes and Kacy Rader, Laura Dunn and Heather Brown, Stephanie Checchi, Dawn Miller
 - Lots of new faces – brining their talents to the Boosters Team – Angie Reedy, Shannon Moreland, Jennifer McDade - and many committee chairs like Kim Ekoff , Felicia Goodman, Tara Kruger, Amanda Fisher, and Amy Westbrook taking a role in spirit wear
 - Continuing to welcome new faces next year – Tim King, Aimee Kincade, Amanda Esparaza and Megan Brent
 - Invented new roles – Kelli Kiefer – social media, Chris Grieshaber funding request reviews... and Introducing Erin Easter as Zoom Master.
 - Had an awesome Homecoming Event – Felicia Goodman is fantastic
 - Funded some awesome things including the Ali Center
 - Sold some spirit wear – more events!! Boys and Girls Basketball
 - Had the smoothest running committees in history – Dance, Hospitality, Teacher Appreciation
 - Gold Rush Glory – terrific team – Dawn and Kim – and preparing for the future
 - Second year of Cash Bash – continue to refine and improve – Thank you Joan Pacetti
 - Awesome After Prom – Amazing event again – thank you to Carrie Kieser and Julie Benner

- One more new thing. Jennifer McCarron and I are now in the past- presidents club. We are taking on a brief review of the recruiting process for U High Boosters Executive Team and Volunteering. Our plan is to bring some recommendations to the new year’s executive team around the process of succession plans and even a list of possible names. We will do the same for donations on Cash Bash. Heather Hartman is assisting us with this review. We look forward to reporting back in the fall of 2023
- I will also be assisting with Spirit Wear for 2023 – 2024 as we build a bigger team to serve U High in this manner. Thanks, Amy, for starting that journey with me.
- Here is a list of committees for next year:

Committee Name / Executive Position	2023/2024 Committee Chairs
Homecoming Parent Volunteer Coordinator	Felicia Goodman
After Prom Coordinators	Carrie Kieser
Dance Hospitality	Amie Kincaid and possibly Michele Mathieson
Directory	Aslihan Spaulding
Faculty/Staff Appreciation	Tara Kruger, Amanda Fisher, Amanda Esparza
Cash Bash Event Coordinator	Joan Pacetti
	Terry Ogunleye
Student Hospitality	
Parent Support Network	Courtney O'Conner - counseling center
Spirit Wear	Amy Westbrook
	Angela Null
Gold Rush Raffle	Kim Ekoff & Megan Brent

VP
Jennifer McDade

- Thank you to Angela for her leadership! .

Secretary
Angie Reedy

- The April meeting minutes were posted online. Jennifer McDade motioned to approve those minutes and Dawn Miller seconded the motion.

Treasurer
Shannon Moreland

- The detailed monthly report is included at the end of these minutes. Also at the end of the minutes is a proposed budget for 2023-2024, and a three-year summary.
- Update on monthly activity and a summary of the year overall. Biggest expense was for After Prom. \$12,000 was transferred to the After Prom account.
- The proposed budget is based upon some recent years income/funding. I'm proposing that we not formally vote on the budget this month but expose it for review and then approve it at the beginning of the next school year.

Any Request for Funding?

- **Speech and Debate** (Coaches: Brian Rohman - (309) 264-1546 - bmrohma@ilstu.edu; Bekah Hoffman-(217) 493-0859 - rahoffm@ilstu.edu) The team has qualified for the 29th time to

Jennifer
McDade
Chris
Grieshaber

attend the NSDA competition. U-High will be sending 15 students to the National Speech and Debate Association national tournament in Phoenix, Arizona in June 2023. In the past U-High has driven to the tournament, but this year it would be a 3 day drive each way to get to Phoenix. This request is to cover the entry fees (\$3200) for students to participate in the tournament. Other costs of \$30,000+ (airfare, hotel, food, car rental, etc.) are being covered by the team (through fundraising) and individual families.

- 15 students will be directly impacted by this request and an additional 50 students will be indirectly impacted as a contribution from the Boosters would enable the team not to fully exhaust their account, benefiting students in the 2023-24 school year.
- \$3200 will be paid directly to the NSDA to cover the entry costs for the 15 students attending the tournament to compete in a variety of speech and debate events.
- The team has hosted tournaments and concession stands, trivia night fundraisers, dine out nights, and saved over many seasons to cover an additional \$30,000 in costs related to this event. Trivia night raised \$4,000. Looking for other ways to raise money in the future.
- Some students already have volunteered at Boosters events and we'd be happy to gather others.
- Part of U-High attending includes providing judges and coaches. A certain number of judge participation is required, but can also provide additional judges. In other sports U-High covers the cost of officials including Speech and Debate during the regular season.
- The next two years, the tournament will be held in Des Moines, IA, so the costs will be less.
- On June 8th at 6 pm in the library National competition participants will have a preview night before the students go. There will also be a livestream of the actual competition for any who want to watch.

Typically, we've given \$1000-\$2000 for funding requests. In the past 11 years, Speech and Debate has not asked Boosters for any money. Angela Null made a motion to give \$2,000 to Speech & Debate. Megan Brent seconded the motion. The motion passed unanimously.

Our website says we typically give \$500 to groups. How do we communicate what the qualifications are for groups who want to request more? Conversations related to fairness and process in funding will be had over the summer.

- **Dance** (Coach: Jasmine Spotts, 309-433-4248, jhspott@ilstu.edu) We bought dance tops, but do not have enough funds to get them embroidered with the U logo. In addition, we would like to purchase matching team leggings.
 - I would like to have 16 uniforms for the growing team. Currently there are 11 dancers and 12 uniforms. They perform 15 times throughout the season at football and basketball games, so the uniforms will be used during this time. The students need a full set of uniforms that are long sleeve and leggings for when it's colder out or for a hip hop style dance.
 - We are requesting \$500 for new uniforms. It will cost \$300 for the embroidery of the long sleeve dance tops (16) and the tank top dance tops (4). We have one full uniform which is the embroidered tank top with a matching skirt (12 total of this style). 12 of these will not be enough for this growing team. I ordered 4 more tank tops which need to have the U logo added to them. It gets cold during football season, so I would like to get the long sleeve tops embroidered with a giant U and buy black matching leggings. This would give us two different uniform options for up to 16 dancers. The leggings will cost us near \$800, so the remaining

\$200 will help with the cost of that. These uniforms will last for many years as the program expands. They will be stored in the Uhigh dance closet for each season.

- We did a partnership fundraiser with cheerleading in the fall selling mums and we hope to do that again next year. We volunteered at an ISU concessions stands basketball game and hope to do that again as well.

- Shannon Moreland currently volunteers.

The dance families are wonderfully supportive and I'm sure I could ask if they would be willing to assist in an activity or event

Jennifer McDade made a motion to give \$500 to the dance team. Felicia Goodman seconded the motion. The motion passed unanimously.

Administration Report (Andrea Markert – Principal)

- Class Night, Graduation, End of School year are all quickly approaching.
- Summer Math Program will be available for students again throughout the summer. Grants have been given for this so it is available for free.
- Next year, ASL will be added and Orchesis will be back
- Regarding applications for admissions, we have received 6 nos. 3 from Unit 5 and 3 from Bloomington. Last year there were 2 who declined. Average number is 8-12 who don't accept. There is a wait pool rather than a list. As people decline who are involved with certain activities, applicants from the pool will be invited.
- 5/11 State of Emergency for Covid ends. This means the rules for how many days students have to stay home changes. Now if a student tests positive they have to stay home for 5 days and masked for 5 days. This will now be based on a doctor's recommendation.

Committee Reports

Counseling Center Updates

Courtney O'Connor

- **Illinois Summer Research Academy-** This summer ISU and CeMaST will host Illinois Summer Research Academy (ISRA), which invites current 9th-11th grade students to participate in authentic STEM research on ISU's campus, mentored by ISU faculty and graduate students. This opportunity is best suited for high school students who enjoy the hands-on nature of STEM activities. The dates are June 26th-30th from 9am-5pm, and the cost is \$300 (there are 12 full scholarships available). For more information and registration form, please visit <https://cemast.illinoisstate.edu/students/high-school/il-summer-research/>. The deadline to apply is May 19th.
- **The College Tour-** The College Tour is a TV series that tells the story of colleges and universities around the world, and features student stories and experiences. In addition to their shows, they have created free video-based classes. These classes are designed to help students learn about and navigate their higher education journey. Please see the attached flyer!
- **Benjamin Elementary School wants to celebrate the class of 2023.** If you previously attended Benjamin Elementary School, please consider joining them on Wednesday, May 24th at 1:30pm at the school. The faculty wants to see you in your gap and gown. This is YOUR opportunity to walk through the hallways, see former teachers, and take pictures with teachers and friends before you graduate high school. Please RSVP at 309-557-4410 or email Kathy at schierk@unit5.org by Friday, May 19th.
- **Post-Secondary Survey-** All seniors have been emailed a Post-Secondary Plans survey. Please complete the survey by May 1st. If your post-secondary plans include attending

	<p>a college/university, the institution listed in the survey is where your final transcript will be sent. **We still have about 60 seniors that have not filled this out as of 5/9.</p> <ul style="list-style-type: none"> • Big Future Scholarships- Every month, BigFuture is awarding two \$40,000 scholarships and hundreds of \$500 scholarships to the classes of 2024 and 2025 for completing college planning steps. Students can start their career list and build their college list. <p>Juniors, make the most of their summer by completing different college planning activities on BigFuture.</p> <ul style="list-style-type: none"> • The Project LEAP 2023 Application is now open to current freshmen and sophomores. Students can apply by clicking this link: https://www.leaptheproject.com/apply. <p>Project LEAP is a nationwide virtual program with participation in 33 states that inspires high schoolers to create positive change in their communities and beyond. They empower students from all backgrounds to unleash their potential and make intentional contributions to the world. By unifying and motivating students, they equip them to achieve their full potential and bring about lasting, positive change.</p> <p>The program includes:</p> <ul style="list-style-type: none"> • Up to \$25,000 in scholarship funds • 4 in 1 aptitude and career assessments • College and career workshops • Internships and volunteer opportunities • Authentic career discovery • Personalized support from experienced mentors • College Application Assistance <p>Please visit the Project LEAP Profile for more information. The application period opens on April 17th and closes on May 26th at 11:59 pm PST. Applications will be reviewed on a rolling basis, so students are encouraged to apply as soon as possible.</p>
<p>After-Prom Carrie Kieser</p>	<p>Purpose: After-Prom provides a safe place for the students to go after the dance.</p> <ul style="list-style-type: none"> • Nothing to report.
<p>Cash Bash/FUNDRAISER for PROM AND BOOSTERS Joan Pacetti</p>	<p>Purpose: To plan and execute the Cash Bash event. - THIS YEAR'S GOAL WILL NOT ONLY BUT TO HELP TO SUPPORT THE PROM BUT ALSO TO WORK AS An ALL-OVER FUNDRAISER FOR BOOSTERS WHICH SUPPORTS ALL UHIGH CO-COORICULARS</p> <ul style="list-style-type: none"> • Nothing to report.
<p>Gold Rush Raffle Dawn Miller Kim Ekhoﬀ</p>	<p>Purpose: To coordinate the raffle which is one of Boosters largest fundraisers.</p> <ul style="list-style-type: none"> • Update regarding process for Gold Rush next year. • Megan, Dawn, and Kim have been working to eliminate the printing and mailing expenses. • Proposing that Gold Rush is going electronic. Still have leftover tickets so will be a hybrid approach for 2023-2023. There are about 425 printed tickets still available. • The goal of moving to an electronic approach is to sell more tickets and net more because will not have expenses

	<ul style="list-style-type: none"> • Planning to use Google Forms to collect info. Provide link and QR code which links to external credit card payment system. For selecting the winning ticket, will export from Google Forms to pick numbers. • Possibly have laminated sheets throughout school to promote people purchasing online. • Could we add Gold Rush to list of things to be done at registration process. We are on list to be added to ISU payment updates and can possibly have Gold Rush be another bucket. • It is uncertain if the mailing will happen this year, but tickets will not be mailed in either situation. Will consider not do the mailing. Decision regarding physical vs digital emails needs to involve having access to people who would get the email vs letter. Perhaps needs to send email before registration encouraging people to donate. Send email closer to registration.
Directory <i>Aslihan Spaulding</i>	Purpose: To provide a listing of all U-High students & families for reference. <ul style="list-style-type: none"> • Nothing to report
Faculty/Staff <i>Appreciation (FSA)</i> <i>Stephanie Checchi</i>	Purpose: To provide meals and gifts to the faculty/staff to show our appreciation. This may include late start breakfasts, parent-teacher conference dinner, and freshman testing dinner. Additionally, gifts will be provided at the holidays and teacher appreciation week. <ul style="list-style-type: none"> • Nothing to report
Homecoming game dinner with Alumni Association <i>Felicia Goodman</i>	Purpose: Connecting with Alumni and building a sense of community <ul style="list-style-type: none"> • Nothing to Report
Hospitality <i>Heather Brown and Laurie Dunn</i>	Purpose: To provide a welcoming environment along with food/drink for our 3 hosting events: 1) Open House in September, 2) Prospective Student Open House (usually in January), and 3) Freshman Testing in April <ul style="list-style-type: none"> • Passing the torch to Sudha for Hospitality moving forward. • Sudha and Laurie handled Freshman Testing where we provided healthy options for the student and their parents as well as some sweet options left over from After Prom. Thank you for a great year.
Hospitality (For Dances) <i>Katy Kraft</i> <i>Beth Sauser</i>	Purpose: To provide hospitality to our dances (back to school, black-light, and Class Night dances) <ul style="list-style-type: none"> • I sent out the class night refreshment sign-up genius this morning and the volunteers are all lined up. Class night is a great experience for the students. Good luck to all and have a great summer!
Spirit-Wear <i>Kacy Rader</i> <i>Michelle Cervantes</i>	Purpose: The purpose is to sell spirit wear and take proceeds to boosters as well as to promote U-High spirit in the community. <ul style="list-style-type: none"> • Nothing to report
Recognition – Good for U Award <i>Katy Kraft</i>	Purpose: The purpose of the Good for U Award is to recognize a student for contributions made outside of traditional academic and sports accolades. This may include acts of kindness, outstanding effort, resolution of issues, etc. Nominations may also be done for teachers & administrators for their contributions.

<i>Beth Sauser</i>	<ul style="list-style-type: none"> No Updates
Website/social media <i>Kelli Kiefer</i>	Purpose: To ensure we have a positive presence & info available on our website. <ul style="list-style-type: none"> If you need anything posted on website, talk with Kelli.

Representative Reports – Sharing for recognition and support from the Boosters

Band	•
Choir	•
Dance	•
Orchestra	•
Orchesis	•
Speech	•
Theater	•
Sports/Clubs	•
STEM	•
Girls Golf	•
Cheer	•
Boys Soccer	•
Girls Swimming	•
Boys Football	•
Boys Wrestling	•

Old Business

- Tax status of the Boosters club and vote on next steps. Were using ISU tax ids but weren't part of the ISU accounting. We had established tax ids but not filing taxes. Several conversations have been had regarding the situation. There have been changes in ISU Accounting that could slow down our processes and effect the things we are doing. We don't want to change our banking process. The intent of going non profit is not to compete with ISU foundation. Not wanting to compete with ISU foundation
- Jennifer McDade motioned to support the shift to set up U-High Boosters as a 501©3 organization and obtain a new tax id for that purpose and for aligning accordingly with this, including (but not limited to) any necessary filings, audits, insurance for directors/officers, etc. This includes any relative funding that is required to support the action. Dawn Miller seconded the motion and the motion passed unanimously. The hope is to get this in place over the summer.

New Business

- Voting in Executive Team for 2023 – 2024 as follows...we will just have one vote for all

U High Boosters Executive Committee 2023 -2024	
Booster President	Jennifer McDade
Booster Vice President	Tim King
Booster Secretary	Angie Reedy
Booster Treasurer	Shannon Moreland
Resources - Review of Request for Funds	Chris Grieshaber

Boosters Communication - Website /social media

Kelli Kiefer

Angela Null motioned to approve this board. Chris Grieshaber seconded the motion, All approved.

- Next meeting – September 13 at 6:30 in the U-High library.

Adjourn

- Meeting was adjourned at 8:00.

Attendees: Shannon Moreland, Angela Null, Jennifer McDade, Andrea Markert, Angie Reedy, Tim King, Brian Rohman, Roger and Jen Gonzalez, Megan Brent, Kate Hunt, Grace Park, Amy Westbrook, Felicia Goodman, Dawn Miller, Kim Ekhoﬀ

Treasurers Report: See monthly budget report below, proposed 2023-2024 budget, and 3 year summary.

University High School Booster Club												
Treasurer Report												
SY 2022-2023												
	July/August 7/1/2022	September 9/1/2022	October 10/1/2022	November 11/1/2022	December 12/1/2022	January 1/1/2023	February 2/1/2023	March 3/1/2023	April 4/1/2023	May 5/1/2023	June 6/1/2023	YTD
Bussey Account Balance	\$32,200.16	\$39,191.64	\$48,808.54	\$38,566.30	\$38,524.66	\$38,143.67	\$45,018.97	\$45,772.12	\$45,077.14	\$33,081.15	\$33,081.15	
Income												
Gold Rush	\$ 8,340.00	\$ 940.00	\$ 200.00	\$ -	\$ -							\$ 9,480.00
Spirit Wear	\$ 1,123.00	\$ 6,681.50	\$ 1,508.00		\$ 509.00	\$ 221.00	\$ 1,266.00	\$ 435.00				\$ 11,743.50
Freshmen Shirts												\$ -
Voided Check												\$ -
Incorrect Deposit (Venmo)						\$ 570.00	\$ (570.00)					\$ -
Homecoming Social					\$ 320.00							\$ 320.00
Bankcard Settlement												\$ -
Cash Bash					\$ 900.00	\$ 6,575.00	\$ 8,615.00		\$ 500.00			\$ 16,590.00
Income Total	\$ 9,463.00	\$ 7,621.50	\$ 1,708.00	\$ -	\$ 1,729.00	\$ 7,366.00	\$ 9,311.00	\$ 435.00	\$ 500.00	\$ -	\$ -	\$ 38,133.50
YTD	\$ 9,463.00	\$ 17,084.50	\$ 18,792.50	\$ 18,792.50	\$ 20,521.50	\$ 27,887.50	\$ 37,198.50	\$ 37,633.50	\$ 38,133.50	\$ 38,133.50	\$ 38,133.50	
Expenses												
Gold Rush	\$ 225.00	\$ 100.00	\$ 400.00	\$ -	\$ 275.00	\$ 475.00	\$ 150.00	\$ 250.00	\$ 200.00			\$ 2,075.00
Spirit Wear	\$ 1,762.00		\$ 10,956.50		\$ 1,326.00			\$ 432.00	\$ 236.00			\$ 14,712.50
Freshmen Shirts												\$ -
Booster Mailing	\$ 425.30											\$ 425.30
Insurance							\$ 1,137.00		\$ 20.00			\$ 1,157.00
Homecoming Social					\$ 316.80							\$ 316.80
Grant Requests							\$ 796.44					\$ 796.44
Cash Bash							\$ 6,088.00	\$ 129.19				\$ 6,217.19
Credit Card Expenses	\$ 34.49	\$ 34.60	\$ 111.74	\$ 41.64	\$ 38.99	\$ 83.70	\$ 207.54	\$ 171.51	\$ 39.99			\$ 764.20
Admin/Office Expenses	\$ 24.73						\$ 92.90	\$ 31.50				\$ 149.13
After Prom Funding									\$ 12,000.00			\$ 12,000.00
Bussey Bank		\$ 10.00				\$ (68.00)						\$ (58.00)
Expense Total	\$ 2,471.52	\$ 144.60	\$ 11,468.24	\$ 41.64	\$ 1,956.79	\$ 490.70	\$ 8,471.88	\$ 1,014.20	\$ 12,495.99	\$ -	\$ -	\$ 38,555.56
YTD	\$ 2,471.52	\$ 2,616.12	\$ 14,084.36	\$ 14,126.00	\$ 16,082.79	\$ 16,573.49	\$ 25,045.37	\$ 26,069.67	\$ 38,555.56	\$ 38,555.56	\$ 38,555.56	
Income: Faculty Appreciation	\$ -	\$ 2,140.00	\$ 210.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,350.00
Expense: Faculty Appreciation	\$ 0.00	\$ 0.00	\$ 692.00	\$ 0.00	\$ 153.20	\$ 0.00	\$ 85.97	\$ 115.78	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,046.95
Balance: Faculty Appreciation	\$ 57.09	\$ 2,197.09	\$ 1,715.09	\$ 1,715.09	\$ 1,561.89	\$ 1,561.89	\$ 1,475.92	\$ 1,360.14	\$ 1,360.14	\$ 1,360.14	\$ 1,360.14	\$ 1,360.14
	8/30/2022	9/30/2022	10/31/2022	11/30/2022	12/31/2022	1/31/2023	2/28/2023	3/31/2023	4/30/2023	5/31/2023	6/30/2023	
Bussey Account Balance	\$39,191.64	\$48,808.54	\$38,566.30	\$38,524.66	\$38,143.67	\$45,018.97	\$45,772.12	\$45,077.14	\$33,081.15	\$33,081.15	\$33,081.15	
Heartland After Prom - Beginning	\$6,625.29	\$6,625.29	\$6,625.29	\$6,625.29	\$6,625.29	\$6,625.29	\$6,600.31	\$6,600.31	\$6,543.57	\$17,046.25	\$17,046.25	\$17,046.25
Funding									12,000.00			
Ticket Sales												
After Prom Purchases						24.98		56.74	1,497.32			
Heartland After Prom - Ending	\$6,625.29	\$6,625.29	\$6,625.29	\$6,625.29	\$6,625.29	\$6,600.31	\$6,600.31	\$6,543.57	\$17,046.25	\$17,046.25	\$17,046.25	\$17,046.25
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Due to timing of Prom, expenses still clearing in May		
ISU Foundation Account Balance		\$17,052.87	\$17,052.87	\$12,842.87	\$12,842.87	\$14,332.87	\$14,332.87	\$13,832.87	\$13,912.87			
		Actual	Estimated	Actual	Estimated	Actual *	Estimated*	Estimated*	Actual			

* \$2000 Earmarked for for Afterprom

PROPOSED 2023-2024n BUDGET

	20-21	21-22	22-23	Proposed 23-24 Budget
Net Sources of Income				
Spiritwear	4,821.00	2,708.21	(469.00)	1,500.00
Gold Rush	4,356.60	8,135.00	6,905.00	7,500.00
Cash Bash	-	11,252.25	10,372.81	10,500.00
Funding (Foundation) - '23 inc. \$2K after prom		3,655.00	3,120.00	3,000.00
Misc	335.49	1,501.00	200.00	750.00
Total Income	9,513.09	27,251.46	20,128.81	23,250.00
Net Spending / Neutral Events				
Matching Grants	(4,500.00)	(5,068.86)	(796.44)	
Matching Grants (Foundation)			(6,000.00)	
Subtotal Grants Given	(4,500.00)	(5,068.86)	(6,796.44)	(7,500.00)
Homecoming Social	-	53.85	3.20	28.53
Fund After Prom Account	-	-	(12,000.00)	(12,000.00)
CC and Bank Fees	(39.50)	(678.85)	(764.20)	(750.00)
Insurance	(957.00)	(1,086.00)	(1,157.00)	(1,200.00)
Mailing and Supplies	(131.86)	(510.07)	(474.43)	(500.00)
Excess to UHS Admin	(8,521.67)	-	-	
Staff Appreciation	(100.73)	57.09	500.00	-
Total Expenditures	(14,250.76)	(7,232.84)	(20,688.87)	(21,921.48)
Annual Increase/Decrease in Funds	(4,737.67)	20,018.62	(560.06)	1,328.53
Ending Balance Busey + Foundation	\$ 29,192.41	\$ 49,211.03	\$ 48,650.97	

estimated

Three Year Summary

	20-21	21-22	22-23
Net Sources of Income			
Spiritwear	4,821.00	2,708.21	(469.00)
Gold Rush	4,356.60	8,135.00	6,905.00
Cash Bash	-	11,252.25	10,372.81
Funding (Foundation) - '23 inc. \$2K after prom		3,655.00	3,120.00
Misc	335.49	1,501.00	200.00
Total Income	9,513.09	27,251.46	20,128.81
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Matching Grants (Foundation)			(6,000.00)
Subtotal Grants Given	(4,500.00)	(5,068.86)	(6,796.44)
Homecoming Social	-	53.85	3.20
Fund After Prom Account	-	-	(12,000.00)
CC and Bank Fees	(39.50)	(678.85)	(764.20)
Insurance	(957.00)	(1,086.00)	(1,157.00)
Mailing and Supplies	(131.86)	(510.07)	(474.43)
Excess to UHS Admin	(8,521.67)	-	-
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Ending Balance Busey + Foundation	\$ 29,192.41	\$ 49,211.03	\$ 48,650.97

estimated

Funding	
Cheerleading	500.00
Girls Basketball	500.00
Senate (Dance - Black Lights)	500.00
Diversity trip	3,500.00
Wrestling	500.00
Cross Country	500.00
Boys Swimming / Girls Swimming	796.44
Total	6,796.44

